

Georgia Department of Community Health - State Health Benefit Plan (SHBP)

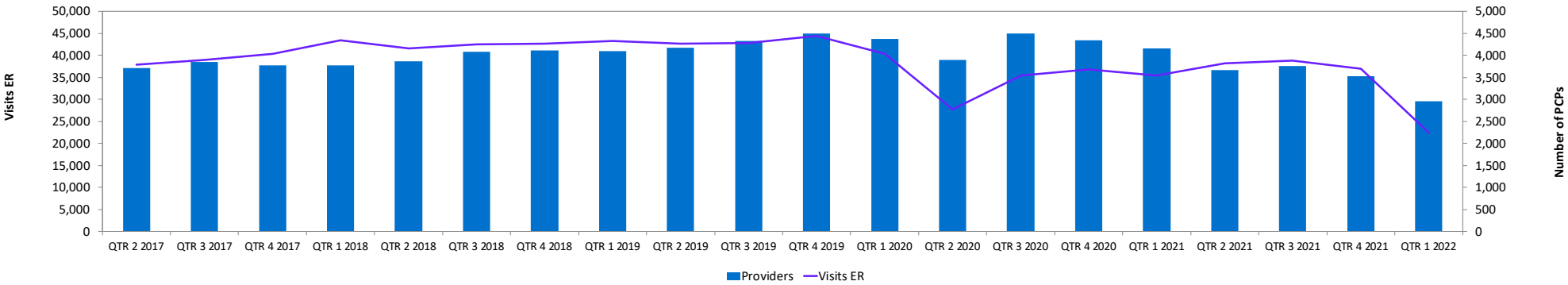
Number of Providers Serving SHBP Members by Specialty

Provider Specialty	Number of Providers								
	ANTHEM BCBS			UHC			SHBP Total		
	Mar 2020 - Feb 2021	Mar 2021 - Feb 2022	% Change	Mar 2020 - Feb 2021	Mar 2021 - Feb 2022	% Change	Mar 2020 - Feb 2021	Mar 2021 - Feb 2022	% Change
Clinic or other Group Practice	25,024	25,538	2%	2,467	2,548	3%	27,073	27,611	2%
Hospital Regular General	12,938	13,360	3%	3,007	3,280	9%	15,628	16,313	4%
Family Medicine	445	457	3%	12,185	13,257	9%	12,197	13,282	9%
Internal Medicine	422	457	8%	12,153	13,087	8%	12,165	13,107	8%
General Practice	7,680	6,147	-20%	171	135	-21%	7,778	6,223	-20%
Interventional Cardiology	240	277	15%	5,728	6,379	11%	5,731	6,383	11%
Radiology	250	226	-10%	5,560	5,948	7%	5,569	5,958	7%
Anesthesiology	251	279	11%	4,869	5,384	11%	4,988	5,492	10%
Orthopedic Surgery	138	131	-5%	4,134	4,781	16%	4,141	4,786	16%
Ophthalmology	128	133	4%	3,167	3,503	11%	3,170	3,503	11%
Dermatology	119	145	22%	3,016	3,387	12%	3,021	3,395	12%
Emergency Medicine	93	117	26%	3,057	3,324	9%	3,059	3,326	9%
Ambulatory Surgery	2,139	2,323	9%	951	1,084	14%	3,025	3,318	10%
Optometry	74	87	18%	2,873	3,266	14%	2,877	3,269	14%
Obstetrics and Gynecology	83	80	-4%	2,930	3,161	8%	2,943	3,166	8%
General Surgery	56	61	9%	2,527	2,726	8%	2,529	2,729	8%
Gastroenterology	88	92	5%	2,416	2,735	13%	2,419	2,737	13%
Urgent Care Center	1,886	2,006	6%	607	728	20%	2,440	2,673	10%
Home Health Agency	1,784	1,757	-2%	688	661	-4%	2,429	2,345	-3%
Independent Lab	1,587	1,673	5%	816	878	8%	2,281	2,421	6%
Chiropractic Examiner	106	105	-1%	2,245	2,364	5%	2,284	2,409	5%
Neurology	78	125	60%	2,093	2,275	9%	2,119	2,352	11%
Urology	93	110	18%	1,844	2,046	11%	1,846	2,051	11%
Medical Oncology	52	62	19%	1,815	1,957	8%	1,816	1,958	8%
Pulmonary Disease	70	79	13%	1,767	1,818	3%	1,769	1,818	3%
Podiatry	46	70	52%	1,589	1,892	19%	1,590	1,893	19%
Skilled Nurse Services	1,441	2,027	41%	11	9	-18%	1,442	2,027	41%
Ambulance Company Licensed	874	919	5%	865	892	3%	1,699	1,755	3%
Pathology	70	73	4%	1,373	1,549	13%	1,374	1,554	13%
Nephrology	81	98	21%	1,336	1,404	5%	1,342	1,421	6%
Pediatrics	47	65	38%	1,233	1,317	7%	1,236	1,320	7%
Otolaryngology	36	45	25%	1,093	1,297	19%	1,095	1,298	19%
Medical Supplies	101	108	7%	1,181	1,194	1%	1,182	1,196	1%
Nurse Practitioner General	70	67	-4%	817	1,197	47%	876	1,250	43%
Rehabilitation Medicine	26	42	62%	924	1,035	12%	926	1,041	12%

Note: Top 35 providers based on provider counts are presented. In some cases, physicians may be categorized as more than one specialty. Providers who had at least one claim in the time period specified were included in this analysis. UHC provides the ID of the service provider, which is typically an individual. Anthem provides the ID of the payee or billing provider, which can be a group practice.

Trending of Visits ER and Number of Primary Care Physicians 2017 to 2022 by Quarter

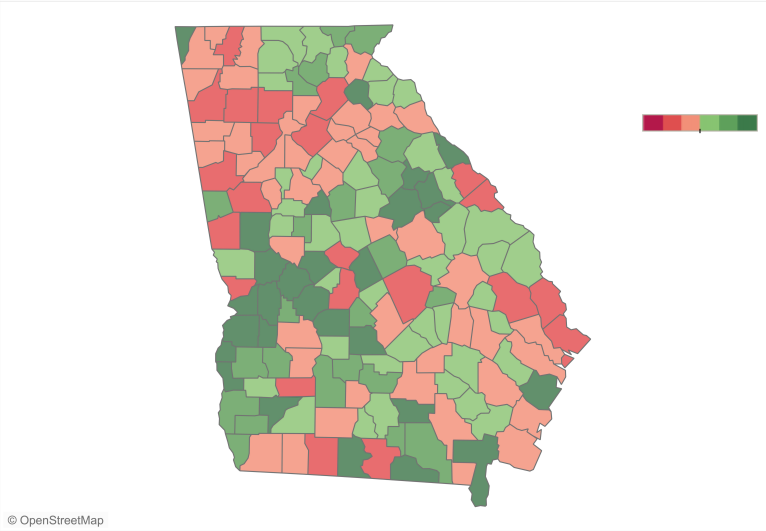
QTR 1 2022 only contains two months of data.



Providers with at least one claim in the time period specified were included in this analysis.

Primary Care* Providers per 1000 Members

* Primary Care includes Internal Medicine, Family Medicine, General Practice, Pediatric doctors as defined by provider specialty claim.



Counties 50 and below PCPs per 1000 Members

There were no counties with 50 or less PCP's per 1,000 members.

Number of counties in each color

51-100	22
101-150	45
151-200	43
201-250	22
250+	27

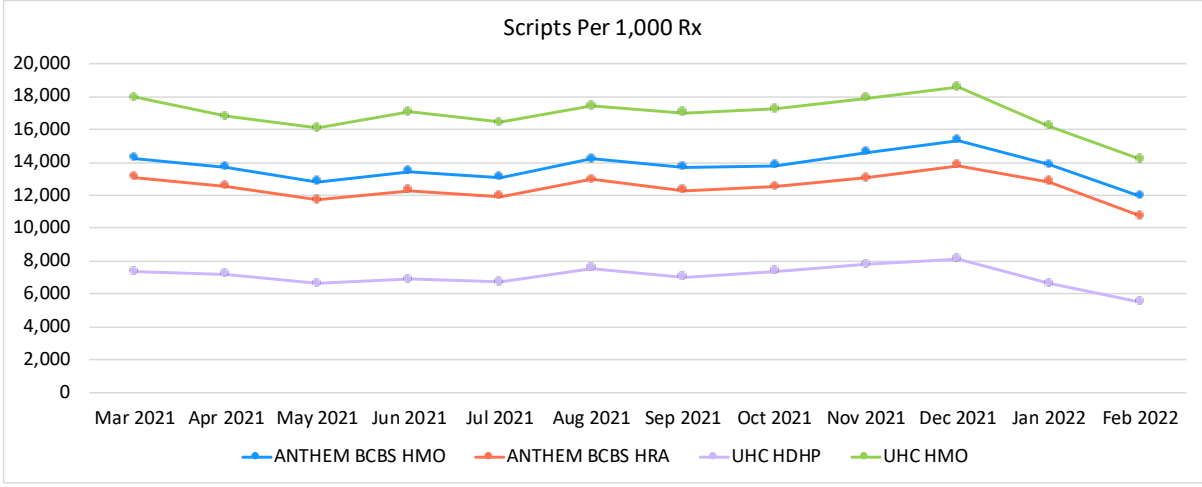
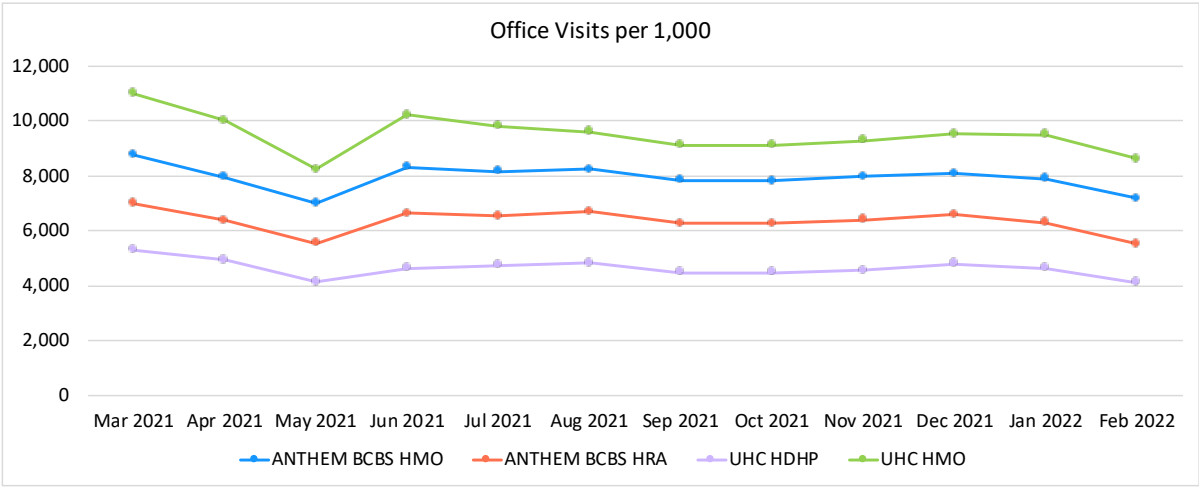
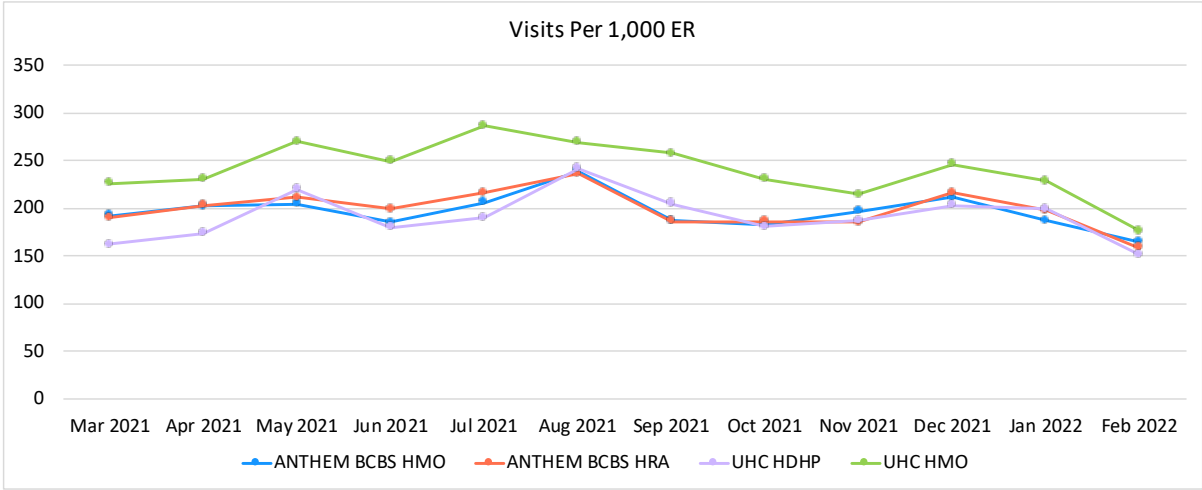
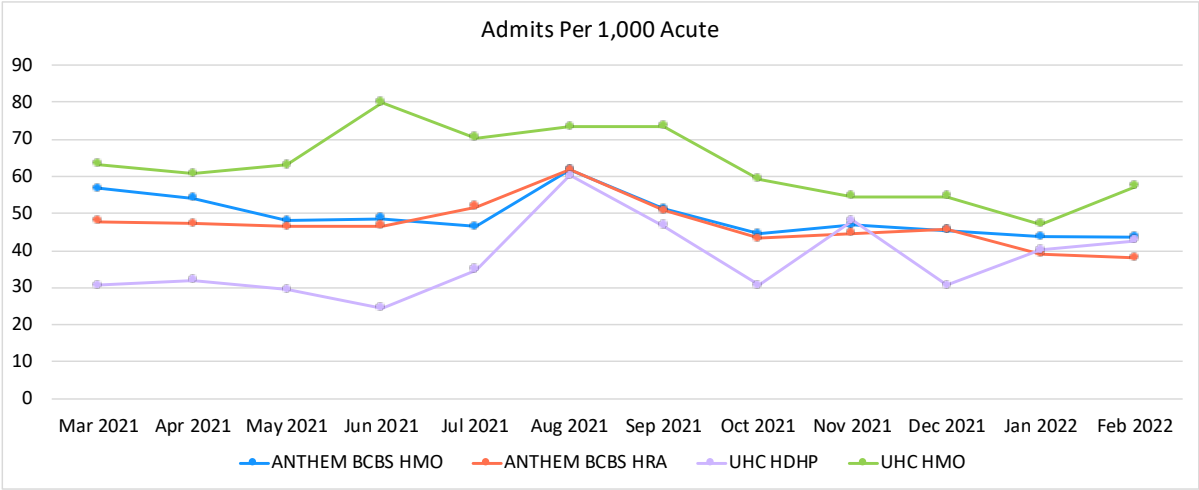
Georgia Department of Community Health - State Health Benefit Plan (SHBP)

Provider Report

Claims Incurred through February 2022 and Paid through May 2022

Monthly Trends per 1,000 Annualized

Excludes members with Medicare Coverage and Medicare Advantage.



Georgia Department of Community Health - State Health Benefit Plan (SHBP)

Provider Report

Claims Incurred through February 2022 and Paid through May 2022

Top 10 Hospitals Based on Inpatient Admissions (Dec 2021 - Feb 2022)

Excludes members with Medicare Coverage and Medicare Advantage.

Anthem						
Rank	Hospital Name	# of Inpatient Admissions	Average Length of Stay (ALOS)	ALOS MarketScan Benchmark*	Readmission Rate**	Net Pay Per Admit Acute
1	NORTHSIDE HOSPITAL	373	4.79	3.98	4%	\$33,984
2	WELLSTAR WINDY HIL	181	4.21	4.34	5%	\$48,034
3	NORTHEAST GEORGIA	174	4.22	4.73	1%	\$45,341
4	FAMILY HEALTH CENT	159	4.18	4.02	3%	\$28,339
5	EMORY UNIVERSITY H	145	7.63	6.44	8%	\$55,840
6	PIEDMONT HOSPITAL	136	5.24	5.77	7%	\$49,637
7	PIEDMONT ATHENS RE	129	3.36	3.84	12%	\$28,678
8	MEMORIAL HEALTH UN	124	5.20	4.76	5%	\$26,150
9	CHILDREN S HEALTHC	106	5.58	5.79	13%	\$46,667
10	PHOEBE PUTNEY MEMO	104	5.58	5.74	0%	\$38,842
	All Other	3,271	4.90	5.15	5%	\$24,848
	Total	4,902	4.90	5.01	5%	\$29,747

*Benchmarks are based on MarketScan 2020 State Government Data.

**Readmissions rate is based on readmissions for any diagnosis within 15 days. This is the standard used as an indicator of quality of care by Medicare Payment Advisory Committee.

Top 10 Hospitals Based on Emergent Visits (Dec 2021 - Feb 2022)

Excludes members with Medicare Coverage and Medicare Advantage.

Anthem						
Rank	Facility Name	ER Visits per 1,000	% Emergent	Emergent ER Visits	Non-Emergent ER Visits	Net Pay Facility*
1	NORTHSIDE HOSPITAL ATLANTA	9	68%	638	303	\$2,760,160
2	NORTHEAST GEORGIA MEDICAL CENTER GAINESVILLE	6	70%	442	187	\$2,716,609
3	CHILDRENS SCOTTISH RITE HOSPITAL	4	62%	279	172	\$1,210,919
4	SOUTH GEORGIA MEDICAL CENTER	4	65%	265	142	\$736,018
5	PIEDMONT ATHENS REGIONAL MEDICAL CENTER	4	66%	251	132	\$751,185
6	WELLSTAR KENNESTONE HOSPITAL	4	68%	262	122	\$369,698
7	WELLSTAR PAULDING HOSPITAL	3	68%	240	114	\$284,243
8	PIEDMONT FAYETTE HOSPITAL	3	63%	210	125	\$539,690
9	MEMORIAL HEALTH UNIVERSITY MEDICAL CENTER	3	55%	172	138	\$437,390
10	EMORY DECATUR HOSPITAL	3	60%	182	120	\$278,803
	All Other	N/A	63%	8,389	4,854	\$20,454,623
	Total	N/A	64%	11,304	6,408	\$30,539,337

*Includes both emergent and non-emergent ER visits payments, facilities with at least one emergent visit, out of state locations, and urgent care centers.

Note: Emergent and Non-emergent visits are defined by diagnosis codes. ER visits are a count of unique patient and service day combinations. Unique count total may be different from the sum of the ER visits from the individual hospitals, if individuals went to multiple hospitals on the same day. All COVID-19 related diagnosis for 2020 and 2021 are considered Emergent.

Top 10 Principal Diagnosis in Emergency Room (Dec 2021 - Feb 2022)

Excludes members with Medicare Coverage and Medicare Advantage.

Anthem						
Rank	Diagnosis*	ER Visits per 1,000	% Emergent	Emergent ER Visits	Non-Emergent ER Visits	Net Pay Facility*
1	U07 Emergency use of U07	17	100%	1,956	0	\$2,563,157
2	R07 Pain in throat and chest	12	100%	1,328	4	\$2,657,174
3	R10 Abdominal and pelvic pain	8	96%	916	40	\$1,953,045
4	M54 Dorsalgia	4	0%	0	320	\$501,599
5	J06 Acute upper respiratory infections of multiple and unspecified sites	3	0%	0	365	\$265,036
6	R51 Headache	3	0%	0	321	\$518,584
7	B34 Viral infection of unspecified site	3	0%	0	317	\$224,257
8	M79 Other and unspecified soft tissue disorders, not elsewhere classified	3	82%	254	57	\$253,492
9	R11 Nausea and vomiting	3	3%	9	302	\$384,056
10	M25 Other joint disorder, not elsewhere classified	3	0%	0	299	\$204,751
	All Other	N/A	61%	6,849	4,389	\$21,014,187
	Total	N/A	64%	11,304	6,408	\$30,539,337

*Diagnosis refers to the principal diagnosis.

**Includes both emergent and non-emergent ER visits payments, facilities with at least one emergent visit, out of state locations, and urgent care centers.

Note: Emergent and Non-emergent visits are defined by diagnosis codes. ER visits are a count of unique patient and service day combinations. Unique count total may be different from the sum of the ER visits from the individual hospitals, if individuals went to multiple hospitals on the same day. All COVID-19 related diagnosis for 2020 and 2021 are considered Emergent.

UHC						
Rank	Hospital Name	# of Inpatient Admissions	Average Length of Stay (ALOS)	ALOS MarketScan Benchmark*	Readmission Rate**	Net Pay Per Admit Acute
1	NORTHEAST GEORGIA MEDICAL CTR	25	3.96	4.34	0%	\$33,578
2	NORTHSIDE HOSPITAL FORSYTH	25	2.88	2.97	0%	\$7,885
3	NORTHSIDE HOSPITAL	24	3.33	3.19	0%	\$12,346
4	NORTHSIDE HOSPITAL CHEROKEE	18	2.83	4.29	0%	\$14,221
5	EMORY UNIVERSITY HOSPITAL INC	12	9.00	9.46	0%	\$58,895
6	NORTHSIDE HOSPITAL GWINNETT IN	12	3.75	3.67	0%	\$14,598
7	CHILDRENS AT SCOTTISH RITE	9	4.89	3.93	0%	\$61,519
8	MEMORIAL UNIVERSITY MEDICAL CE	9	3.44	3.94	11%	\$7,848
9	PEACHFORD BEH HLTH SYSTEMS ATL	8	6.50	8.53	13%	\$4,265
10	KENNESTONE HOSPITAL	8	4.25	3.88	25%	\$9,654
	All Other	187	5.59	4.89	5%	\$23,747
	Total	337	4.93	4.68	4%	\$22,692

UHC						
Rank	Facility Name	ER Visits per 1,000	% Emergent	Emergent ER Visits	Non-Emergent ER Visits	Net Pay Facility*
1	NORTHEAST GEORGIA MEDICAL CENTER GAINESVILLE	12	61%	50	32	\$199,252
2	HOUSTON MEDICAL CENTER	7	52%	23	21	\$13,021
3	NORTHSIDE HOSPITAL ATLANTA	7	76%	35	11	\$66,573
4	ATRIUM HEALTH NAVICENT THE MEDICAL CENTER	7	46%	17	20	\$20,232
5	NORTHSIDE HOSPITAL ATLANTA	5	67%	24	12	\$42,875
6	CHILDRENS SCOTTISH RITE HOSPITAL	5	67%	20	10	\$39,610
7	NORTHSIDE HOSPITAL ATLANTA	4	70%	16	7	\$34,912
8	DOCTORS HOSPITAL OF AUGUSTA	4	62%	16	10	\$18,079
9	PIEDMONT EASTSIDE MEDICAL CENTER	4	57%	13	10	\$23,590
10	ARCHBOLD MEMORIAL HOSPITAL	3	61%	14	9	\$6,116
	All Other	N/A	63%	506	303	\$942,314
	Total	N/A	62%	733	443	\$1,406,573

UHC						
Rank	Diagnosis*	ER Visits per 1,000	% Emergent	Emergent ER Visits	Non-Emergent ER Visits	Net Pay Facility*
1	U07 Emergency use of U07	21	100%	146	0	\$159,111
2	R07 Pain in throat and chest	10	99%	70	1	\$94,041
3	R10 Abdominal and pelvic pain	9	100%	63	0	\$85,008
4	M54 Dorsalgia	6	0%	0	24	\$42,539
5	R51 Headache	4	0%	0	26	\$39,379
6	N39 Other disorders of urinary system	4	0%	0	25	\$24,086
7	M79 Other and unspecified soft tissue disorders, not elsewhere classified	3	92%	22	2	\$27,207
8	S01 Open wound of head	3	92%	22	2	\$30,372
9	J06 Acute upper respiratory infections of multiple and unspecified sites	3	0%	0	22	\$17,282
10	B34 Viral infection of unspecified site	3	0%	0	20	\$15,522
	All Other	N/A	56%	410	321	\$872,027
	Total	N/A	62%	733	443	\$1,406,573

Georgia Department of Community Health - State Health Benefit Plan (SHBP)

Member Report

Claims Incurred through February 2022 and Paid through May 2022

SHBP Enrollment by Health Plan

		Quarterly Comparison				
		Average Age	Enrollment* (Members Avg)			
			Dec 2021 - Feb 2022	Mar 2021 - May 2021	Jun 2021 - Aug 2021	Sep 2021 - Nov 2021
Plan	Health Plan Type					
ANTHEM BCBS	HMO	34	220,341	218,851	218,201	219,160
	HRA	38	252,164	249,511	250,538	247,769
	Medicare Advantage	68	6,847	7,010	7,253	7,444
Anthem BCBS		37	479,352	475,373	475,993	474,373
UHC	HDHP	35	9,508	9,442	9,860	9,929
	HMO	39	18,512	18,244	18,153	18,889
	Medicare Advantage	74	120,326	120,973	121,533	121,350
UHC		67	148,347	148,660	149,545	150,169
Kaiser	HMO	36	39,241	38,920	39,071	39,812
Kaiser		36	39,241	38,920	39,071	39,812
Total		44	666,939	662,953	664,609	664,354

* Includes members with Medicare coverage

SHBP Enrollment by Employee Status

		Quarterly Comparison				
		Average Age	Enrollment* (Members Avg)			
Employee Status Group	Employee Type Group	Dec 2021 - Feb 2022	Mar 2021 - May 2021	Jun 2021 - Aug 2021	Sep 2021 - Nov 2021	Dec 2021 - Feb 2022
Active	NonCert BOE	41	121,735	119,532	119,982	120,811
	Contract State	37	93,271	91,861	90,183	89,403
	Teachers	31	272,168	269,651	271,097	272,367
Active		35	487,175	481,044	481,262	482,581
Early Retiree	NonCert BOE	57	7,201	7,377	7,475	7,245
	Contract State	51	17,316	17,179	16,983	16,691
	Teachers	52	28,968	30,296	30,791	29,664
Early Retiree		52	53,485	54,852	55,250	53,599
Medicare Retiree	NonCert BOE	75	27,891	28,046	28,281	28,244
	Contract State	74	33,087	33,137	33,124	33,106
	Teachers	74	61,412	61,910	62,472	62,688
Medicare Retiree		74	122,390	123,094	123,877	124,037
COBRA & Surviving Dependents	NonCert BOE	69	1,023	1,042	1,111	1,091
	Contract State	70	1,309	1,345	1,403	1,342
	Teachers	66	1,558	1,575	1,706	1,701
COBRA & Surviving Dependents		68	3,889	3,962	4,220	4,135
Total		44	666,939	662,952	664,609	664,352

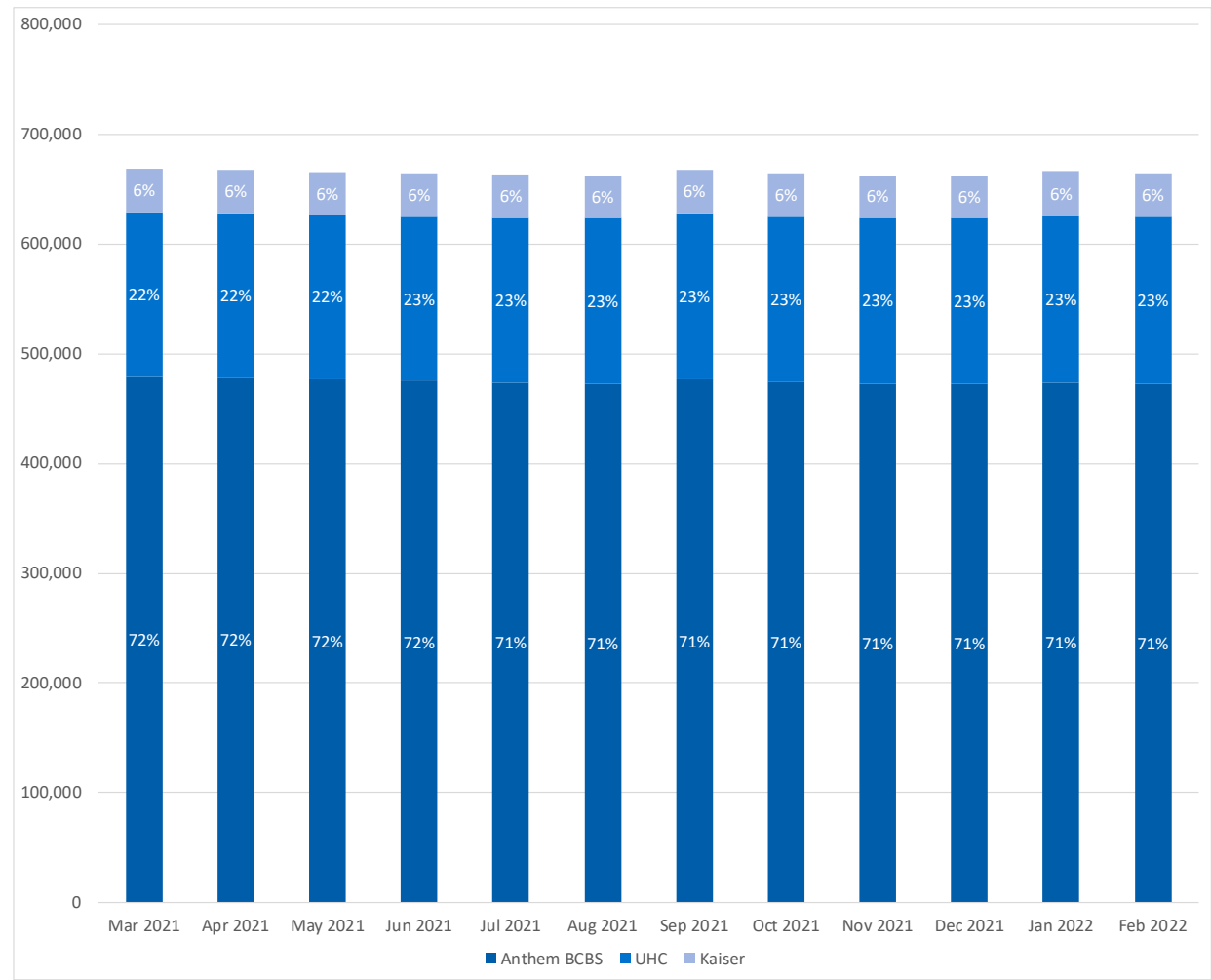
* Includes members with Medicare coverage

Georgia Department of Community Health - State Health Benefit Plan (SHBP)

Member Report

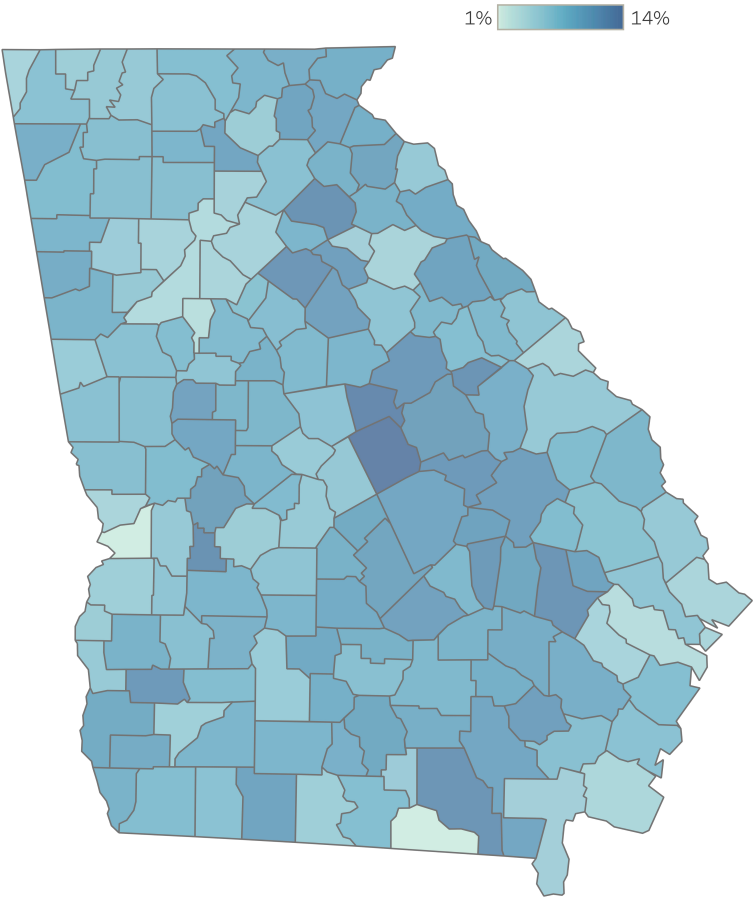
Claims Incurred through February 2022 and Paid through May 2022

Monthly Enrollment for Rolling Previous 12 Months



Percent of SHBP Members by County Population*

Includes Kaiser members.



*County Population totals are from <https://www.census.gov/>

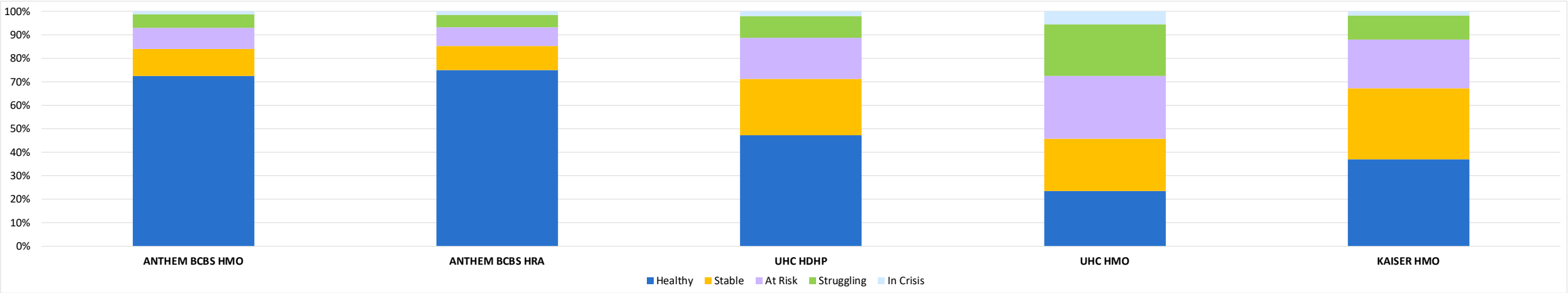
Georgia Department of Community Health - State Health Benefit Plan (SHBP)

Member Report

Claims Incurred through February 2022 and Paid through May 2022

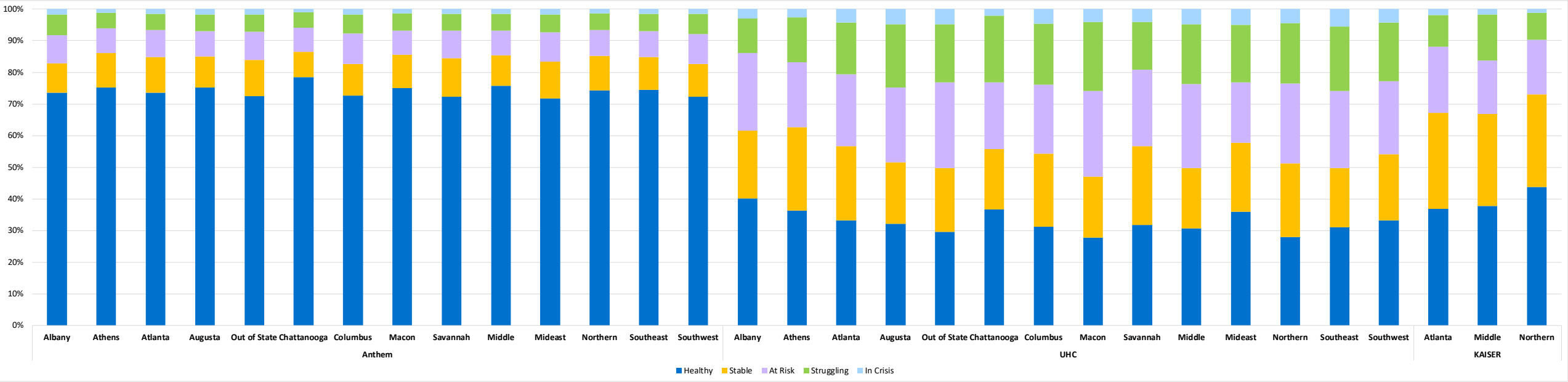
Risk Scores by Plan Group Split and Health Plan Type

Excludes members with Medicare Coverage and Medicare Advantage.



Risk Scores by Region

Excludes members with Medicare Coverage and Medicare Advantage.



Note: Health risk categories are based on Diagnostic Cost Group (DCG) risk scores, which are licensed by Cotiviti, and grouped into risk bands by IBM WH subject matter experts, where 100 is the average population. The Healthy risk score category shows a higher than normal percentage of the population due to lower utilization in CY 2020 resulting from the COVID-19 pandemic and stay-at-home orders

Georgia Department of Community Health - State Health Benefit Plan (SHBP)

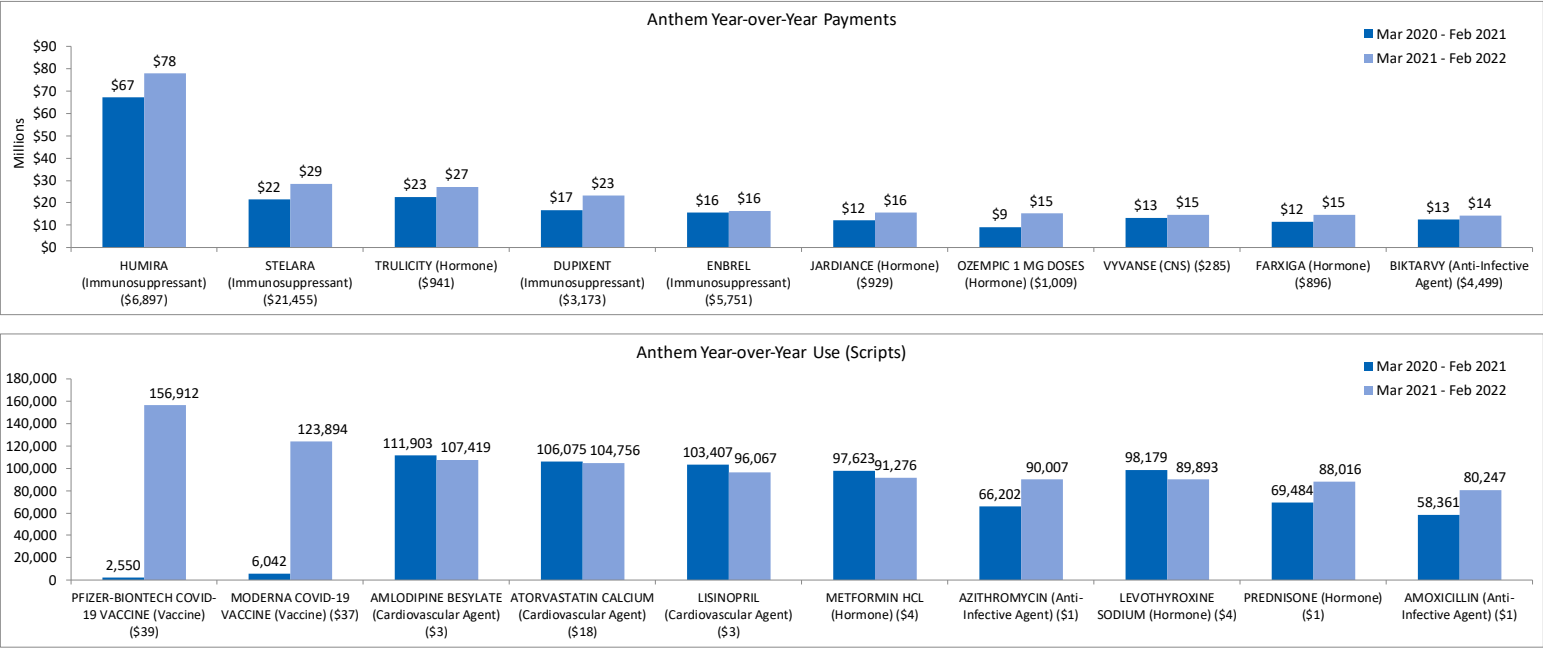
Clinical Report

Claims Incurred through February 2022 and Paid through May 2022

Top 10 Prescriptions (Anthem)

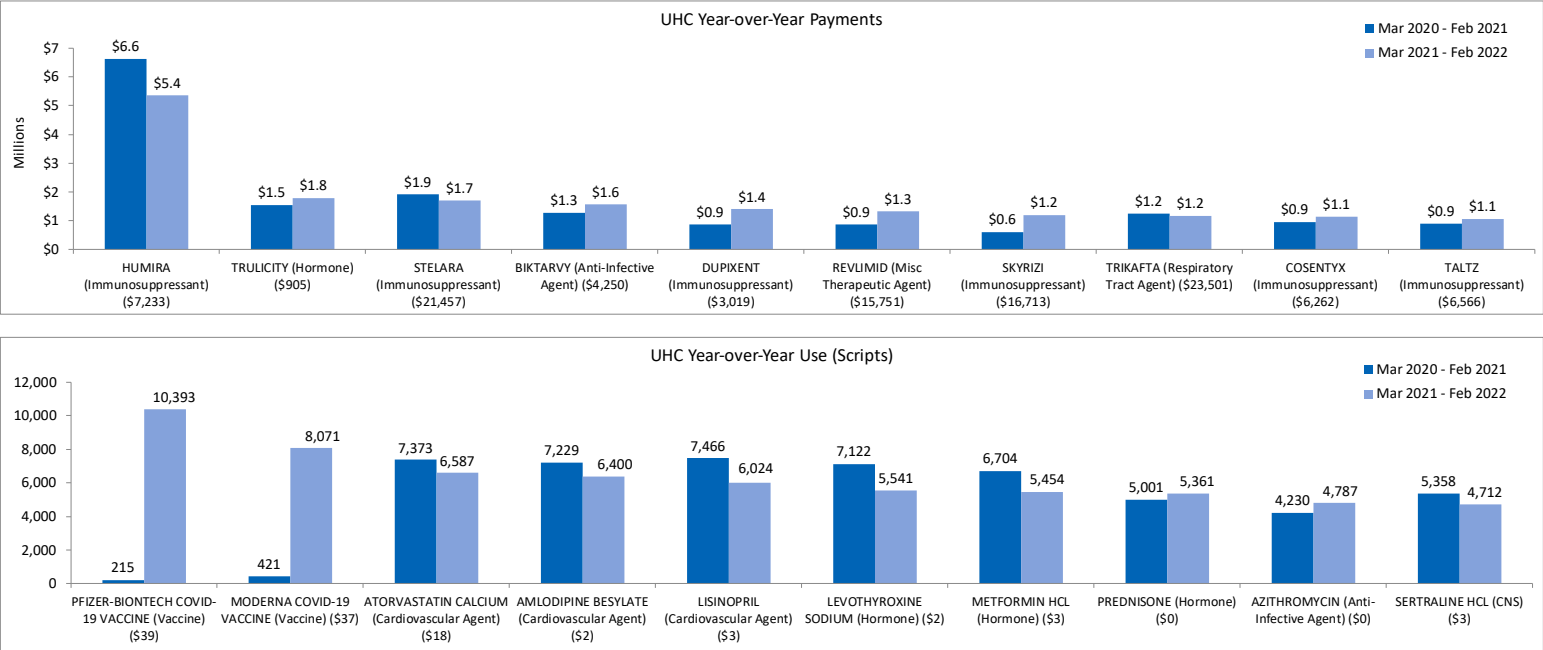
Excludes members with Medicare Coverage and Medicare Advantage.

Anthem



Top 10 Prescriptions (UHC)

UHC



Payment per Script is shown in parentheses. Payment reflects Net Payment + Healthcare Reimbursement Amount + Healthcare Incentive Amount and is shown in millions.

Georgia Department of Community Health - State Health Benefit Plan (SHBP)

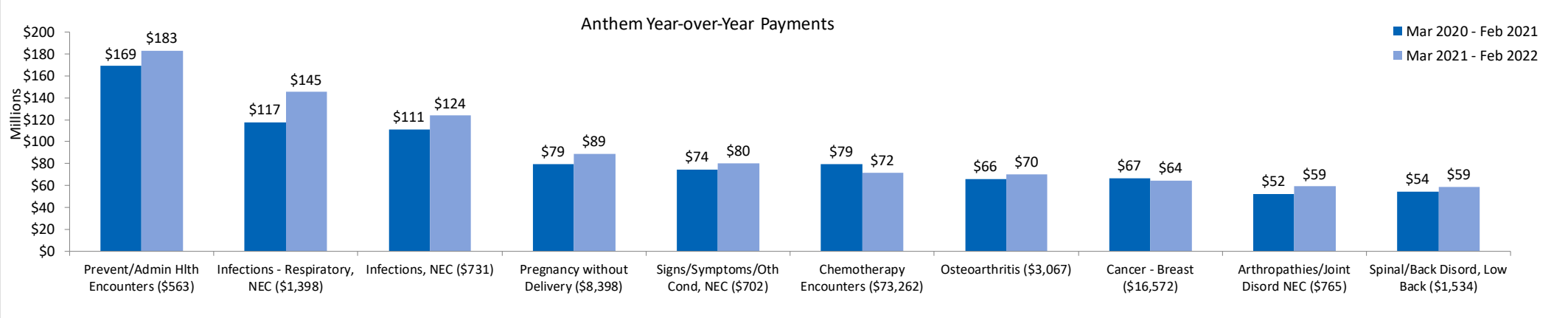
Clinical Report

Claims Incurred through February 2022 and Paid through May 2022

Top 10 Clinical Conditions (Anthem)

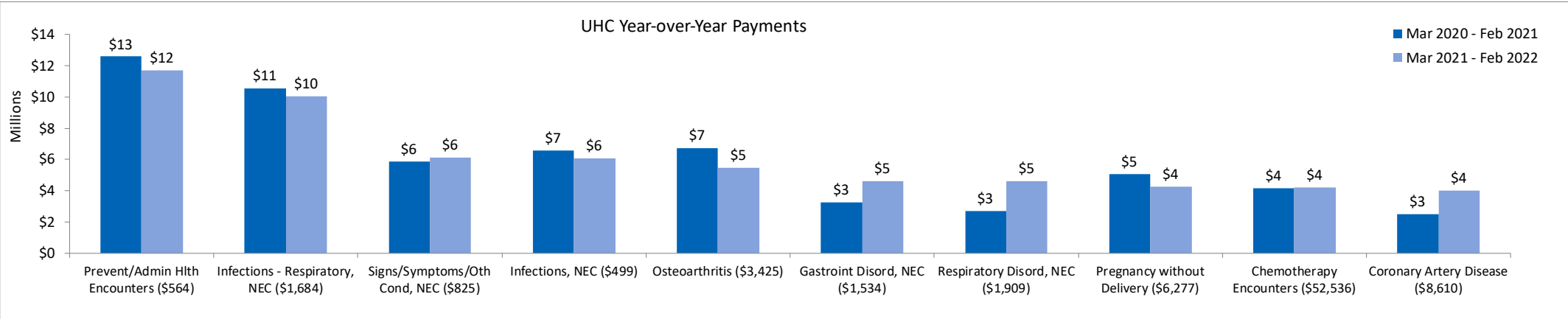
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Anthem



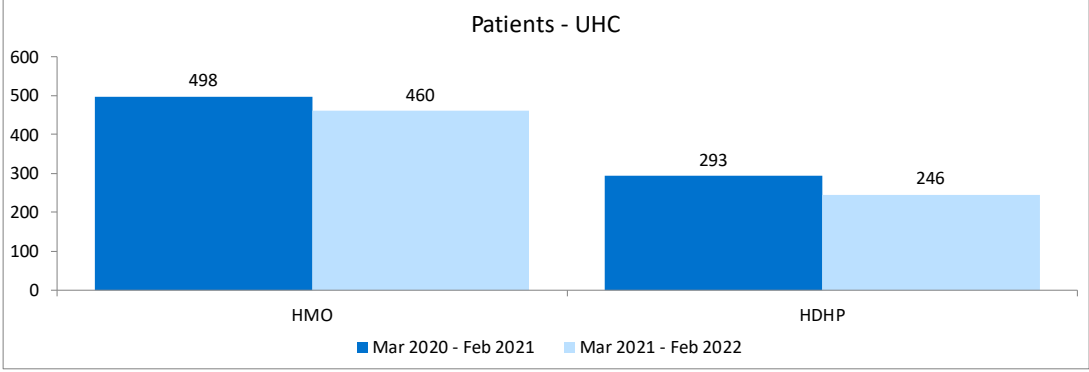
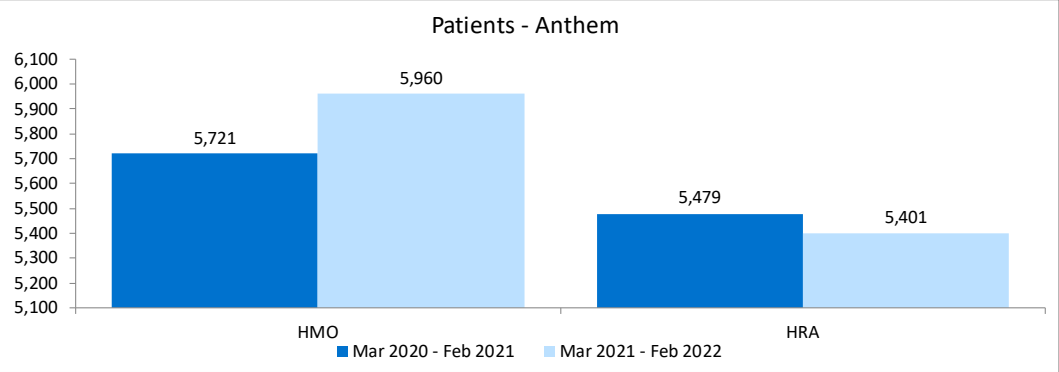
Top 10 Clinical Conditions (UHC)

UHC

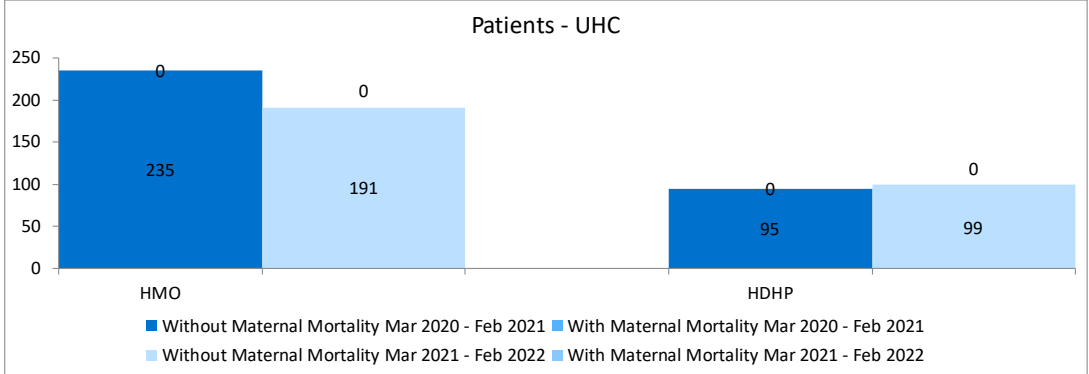
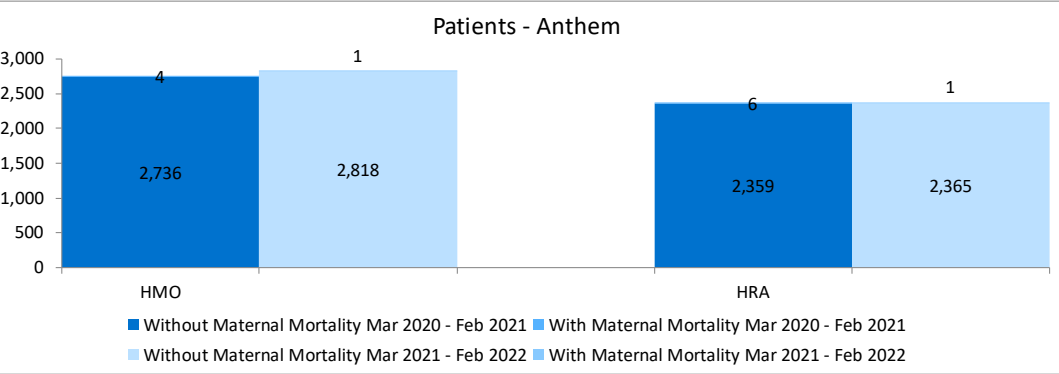


Payment per Patient is shown in parentheses. Payment reflects Net Payment + Healthcare Reimbursement Amount + Healthcare Incentive Amount and is shown in millions.

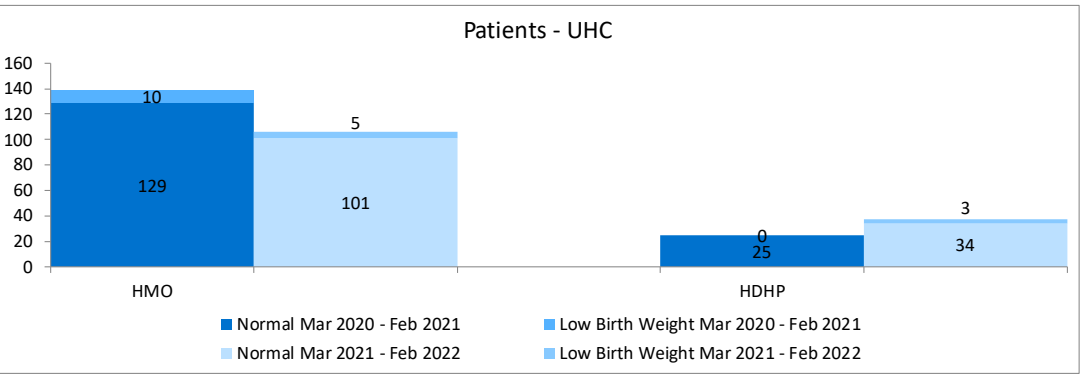
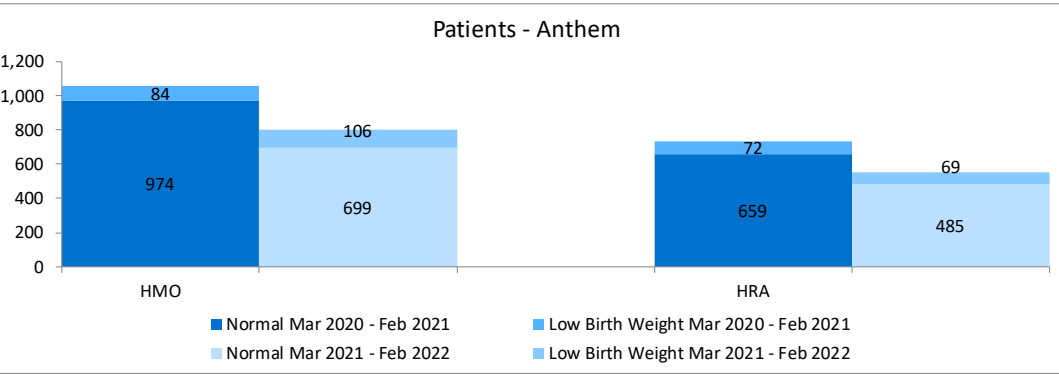
Excludes members with Medicare Coverage and Medicare Advantage.



Delivery



Birth



The methodology used to define pregnancies is available in the specifications document. Please contact DCH or IBM for the specific criteria.
Maternal mortality is defined by date of death occurs within 12 months of delivery. Date of death is provided on the eligibility file and may be underreported.
Note: Births are not billed separately unless the baby stays after the mother is discharged. Normal births are captured on the mother's claims in Deliveries.

Georgia Department of Community Health - State Health Benefit Plan (SHBP)

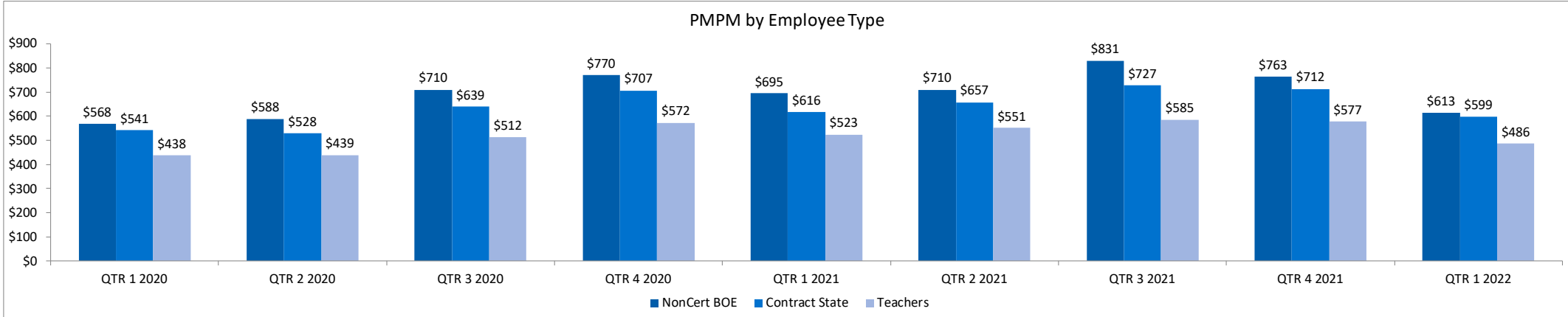
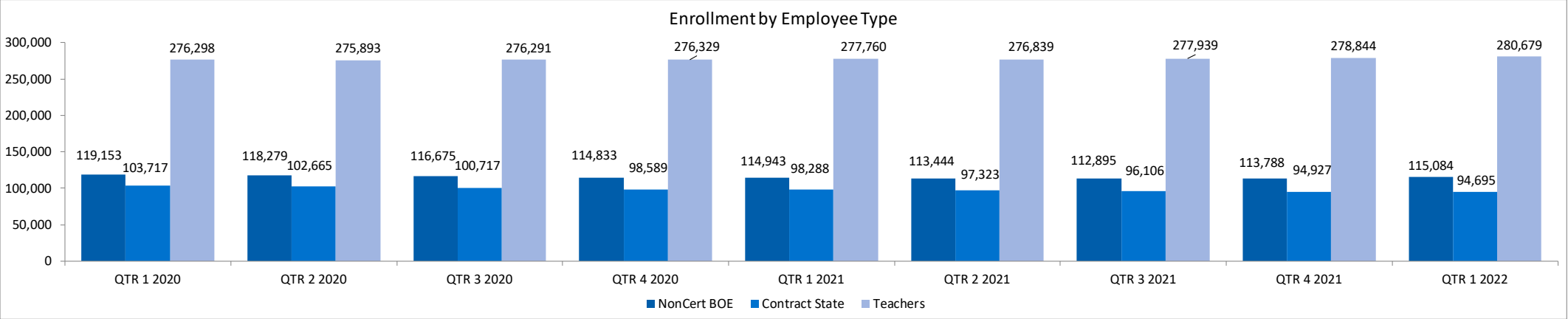
Finance Report

Claims Incurred through February 2022 and Paid through May 2022

Financial Results by Employee Type

Excludes members with Medicare Coverage and Medicare Advantage.

Quarter 1 2022 only includes two months of data



Payment reflects Net Payment + Healthcare Reimbursement Amount + Healthcare Incentive Amount.

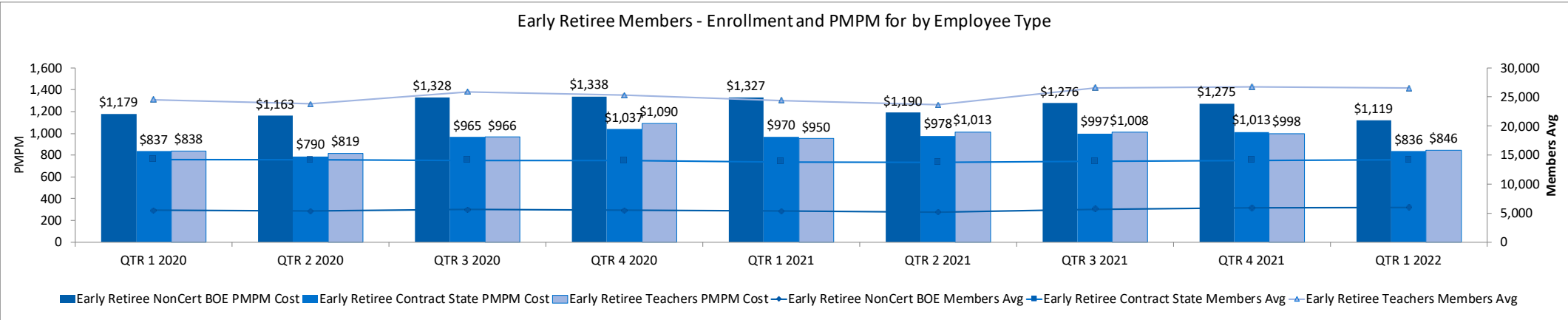
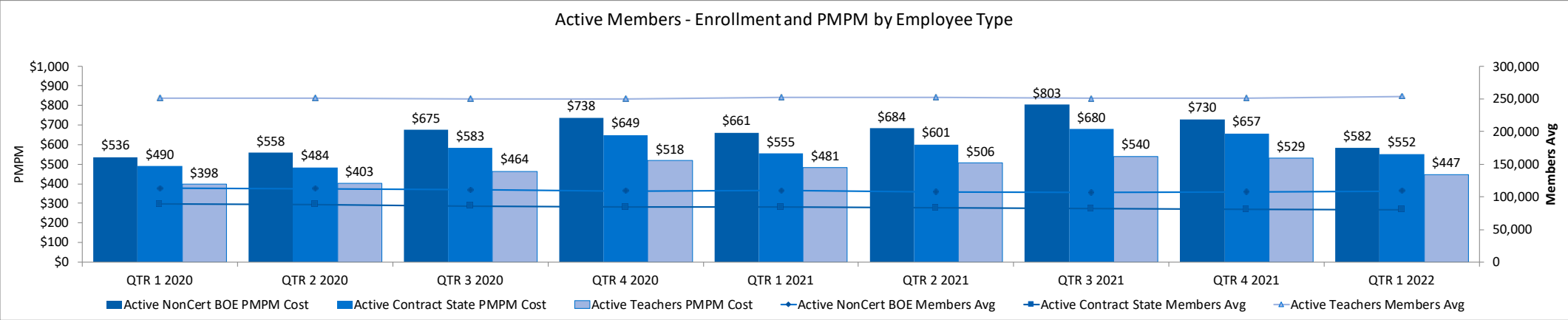
Georgia Department of Community Health - State Health Benefit Plan (SHBP)

Finance Report Claims Incurred through February 2022 and Paid through May 2022

Financial Results by Employee Status

Excludes members with Medicare coverage and Medicare Advantage.

Quarter 1 2022 only includes two months of data



Payment reflects Net Payment + Healthcare Reimbursement Amount + Healthcare Incentive Amount.

Georgia Department of Community Health - State Health Benefit Plan (SHBP)

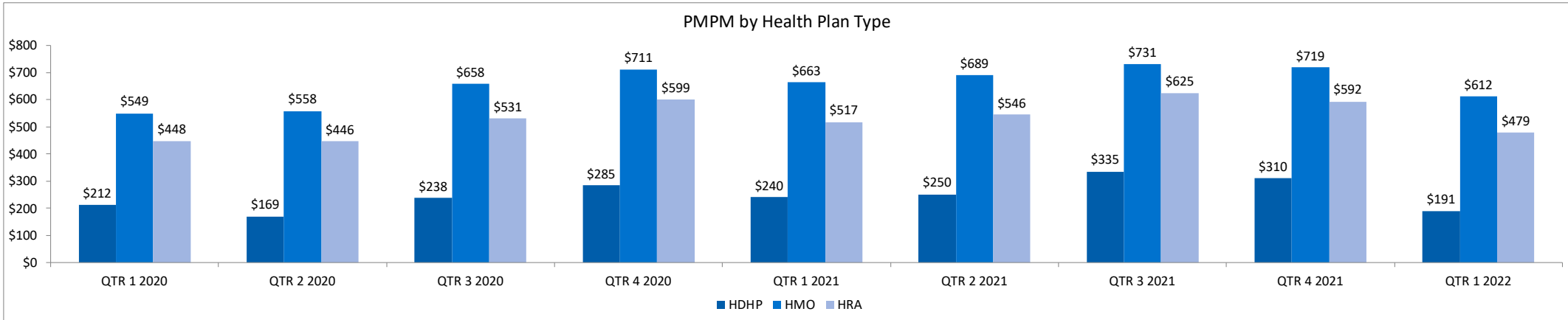
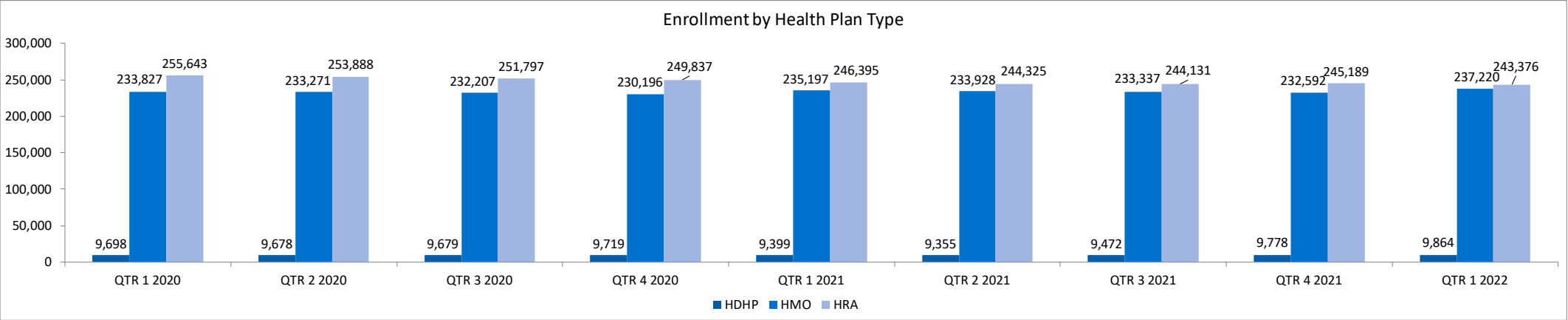
Finance Report

Claims Incurred through February 2022 and Paid through May 2022

Financial Results by Health Plan Type

Excludes members with Medicare coverage and Medicare Advantage.

Quarter 1 2022 only includes two months of data



Payment reflects Net Payment + Healthcare Reimbursement Amount + Healthcare Incentive Amount.

Georgia Department of Community Health - State Health Benefit Plan (SHBP)

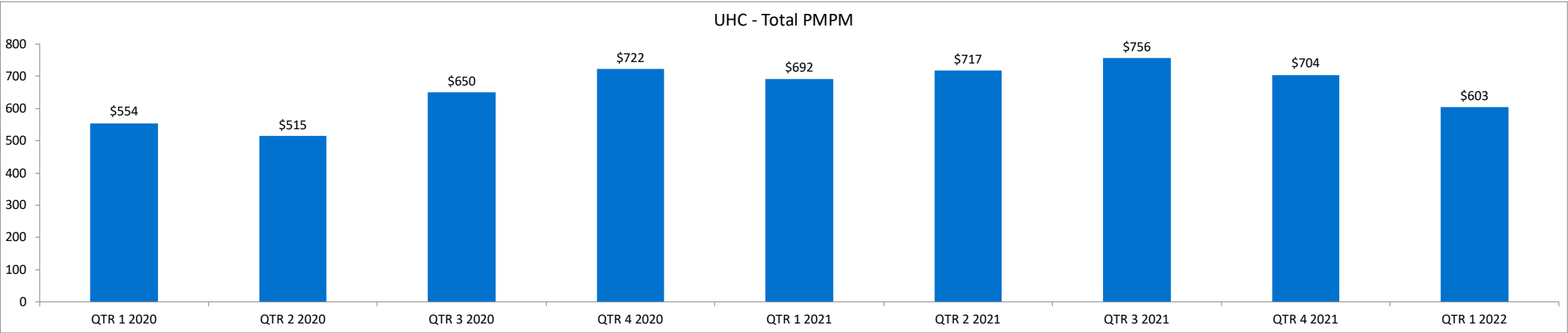
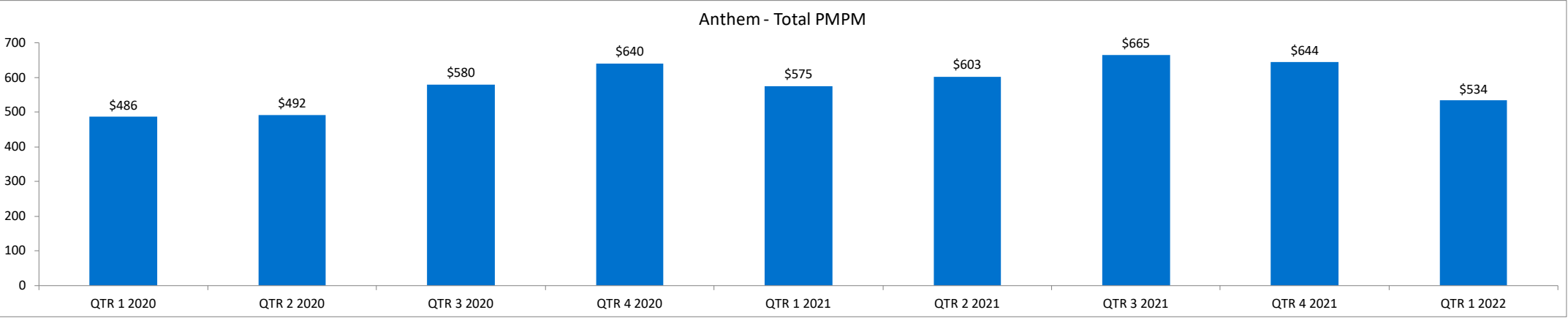
Finance Report

Claims Incurred through February 2022 and Paid through May 2022

Financial Results by Plan Group

Excludes members with Medicare coverage and Medicare Advantage.

Quarter 1 2022 only includes two months of data



Payment reflects Net Payment + Healthcare Reimbursement Amount + Healthcare Incentive Amount.

Georgia Department of Community Health - State Health Benefit Plan (SHBP)

Finance Report

Claims Incurred through February 2022 and Paid through May 2022

Cost by Plan Group

Excludes members with Medicare coverage and Medicare Advantage

Plan Group and Type	Measures	Total Cost			PMPM	
		Mar 2020 - Feb 2021	Mar 2021 - Feb 2022	% Change	Mar 2020 - Feb 2021	Mar 2021 - Feb 2022
Anthem HMO	Net Pay Med	\$1,139,717,090	\$1,274,339,857	12%	\$450	\$491
	Net Pay Rx	\$408,781,876	\$473,774,672	16%	\$161	\$183
	Net Pay Subtotal	\$1,548,498,966	\$1,748,114,529	13%	\$612	\$674
	Healthcare Incentive Amount	\$7,945,257	\$8,408,477	6%	\$3	\$3
	Out of Pocket	\$165,943,252	\$187,684,904	13%	\$66	\$72
	Total Cost	\$1,722,387,475	\$1,944,207,909	13%	\$680	\$749
Anthem HRA	Net Pay Med	\$1,115,996,751	\$1,183,429,655	6%	\$370	\$403
	Net Pay Rx	\$394,239,933	\$430,462,830	9%	\$131	\$147
	Net Pay Subtotal	\$1,510,236,684	\$1,613,892,484	7%	\$501	\$550
	Healthcare Reimbursement Amount	\$40,421,470	\$46,160,265	14%	\$13	\$16
	Out of Pocket	\$306,554,017	\$330,333,593	8%	\$102	\$113
	Total Cost	\$1,857,212,171	\$1,990,386,342	7%	\$616	\$678
UHC HDHP	Net Pay Med	\$21,183,138	\$25,783,043	22%	\$183	\$224
	Net Pay Rx	\$5,037,981	\$5,934,006	18%	\$44	\$52
	Net Pay Subtotal	\$26,221,119	\$31,717,048	21%	\$227	\$276
	Healthcare Incentive Amount	\$195,356	\$301,516	54%	\$2	\$3
	Out of Pocket	\$10,883,477	\$12,291,403	13%	\$94	\$107
	Total Cost	\$37,299,952	\$44,309,968	19%	\$322	\$385
UHC HMO	Net Pay Med	\$148,787,249	\$143,590,783	-3%	\$571	\$670
	Net Pay Rx	\$58,859,958	\$56,071,970	-5%	\$226	\$262
	Net Pay Subtotal	\$207,647,207	\$199,662,753	-4%	\$798	\$932
	Healthcare Incentive Amount	\$1,251,411	\$1,250,035	0%	\$5	\$6
	Out of Pocket	\$20,455,101	\$19,890,515	-3%	\$79	\$93
	Total Cost	\$229,353,719	\$220,803,303	-4%	\$881	\$1,031
Total	Net Pay Med	\$2,425,684,229	\$2,627,143,337	8%	\$410	\$449
	Net Pay Rx	\$866,919,747	\$966,243,477	11%	\$146	\$165
	Net Pay Subtotal	\$3,292,603,976	\$3,593,386,814	9%	\$556	\$613
	Healthcare Incentive Amount	\$9,392,024	\$9,960,028	6%	\$2	\$2
	Healthcare Reimbursement Amount	\$40,421,470	\$46,160,265	14%	\$7	\$8
	Out of Pocket	\$503,835,847	\$550,200,415	9%	\$85	\$94
	Total Cost	\$3,846,253,316	\$4,199,707,522	9%	\$649	\$717

Measures
Net Pay Med is the sum of facility and professional net payments.
Net Pay Rx is the net amount paid for prescriptions filled and excludes rebates and clawbacks.
Healthcare Reimbursement Amount is the amount paid from the Healthcare Reimbursement Arrangement (HRA) fund.
Healthcare Incentive Amount (HIA) is the healthcare incentive or medical incentive amount (MIA) paid.
Out of Pocket is the sum of copayment, coinsurance, and deductible amounts paid.
Total Cost is the sum of Net Payment, HRA amount, HIA, copayment, coinsurance and deductible and will vary from Payments on Page 16 due to different component measures.

Georgia Department of Community Health - State Health Benefit Plan (SHBP)

Finance Report

Claims Incurred through February 2022 and Paid through May 2022

Category of Service Groupings

Excludes members with Medicare coverage and Medicare Advantage.

Category of Service	Mar 2021 - Feb 2022							
	Patients	Payments	Pay Per Patient	Service Count	Pay Per Service	Claims Paid	Providers	Claims Per Provider
Inpatient Hospital Services	26,738	\$868,887,930	\$32,496	23,608	\$36,805	248,427	9,454	26
Outpatient Hospital Services	199,867	\$962,676,881	\$4,817	4,429,022	\$217	1,059,380	17,006	62
Professional Services	474,139	\$573,776,418	\$1,210	3,634,637	\$158	4,015,255	49,551	81
Pharmacy	448,469	\$978,101,294	\$2,181	6,386,474	\$153	6,386,663	15,739	406
Skilled Care in a Nursing Facility	2,109	\$2,354,651	\$1,116	4,929	\$478	5,963	495	12
Behavioral Health	500	\$153,142	\$306	2,476	\$62	1,976	105	19
Other	328,147	\$263,556,791	\$803	3,832,954	\$69	1,449,645	10,847	134
Total	508,274	\$3,649,507,107	\$7,180	18,314,100	\$199	13,167,309	87,113	151

Category of Service Groupings

Category of Service is mapped from Place of Service

Inpatient services are identified by Category of Service codes 001 and 010. Service Count reflects Admits.

Outpatient services are identified by Category of Service code 070. Service Count reflects Service Count.

Professional services are identified by Category of Service codes 330, 400, 410, 420, 430, 431, 432, 470, 480, 490, 550, 560, 570, 721 and 740. Service Counts reflects Visits Patient

Skilled Care in a Nursing Facility services are identified by Category of Service codes 110,140,170 and 180. Service Count reflects Days.

Pharmacy services are identified by category of service codes 300 and 321. Service Count reflects Scripts Rx. Payments exclude rebates and clawbacks.

Behavioral Health services are identified by Place of Service = Community Mental Health Center and does not reflect all Behavioral Health related diagnoses. Service Count reflects Service Count.

All other services are identified by excluding the Category of Service codes used in aforementioned groups. Service Count reflects Service Count.

Payments = Net Payment + Healthcare Reimbursement Amount + Healthcare Incentive Amount (excludes Out-of-Pocket) and will vary from Cost on Page 15 due to different component measures.

Georgia Department of Community Health - State Health Benefit Plan (SHBP)

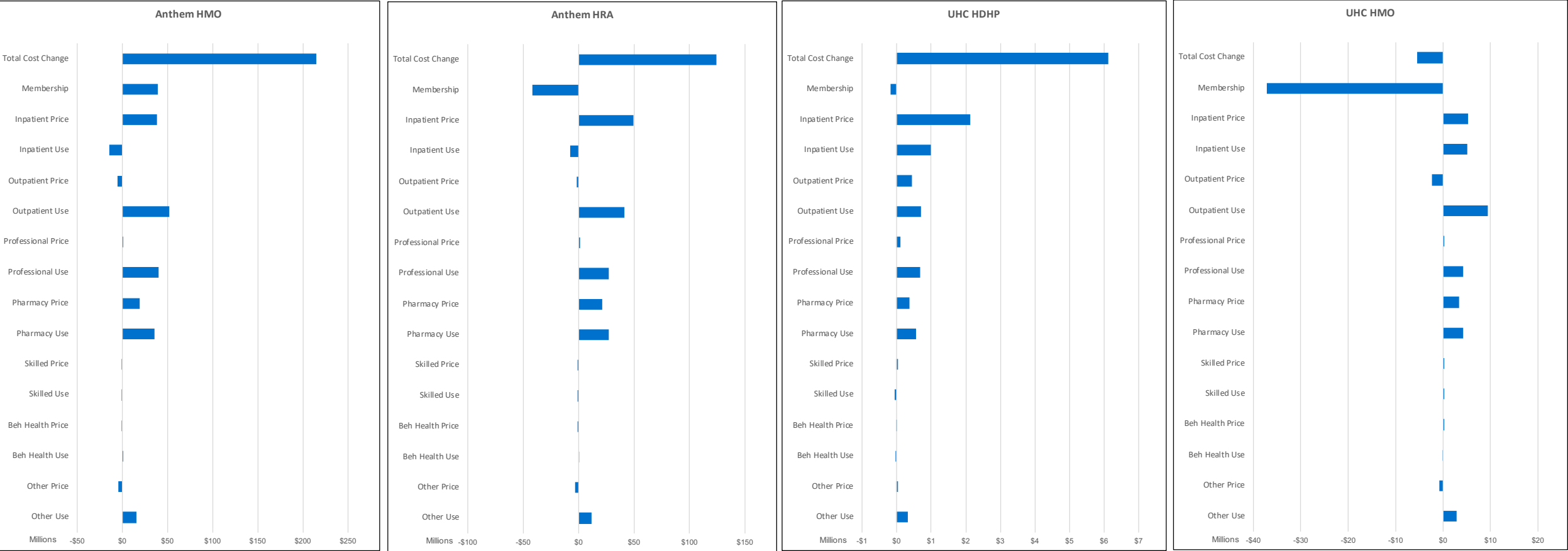
Finance Report

Claims Incurred through February 2022 and Paid through May 2022

Payment and Use Trends by Categories of Service Groupings

Excludes members with Medicare coverage and Medicare Advantage.

Current Incurred Rolling Year March 2021 to February 2022 compared to Previous Incurred Rolling Year March 2020 to February 2021



Category of Service Groupings

Category of Service is mapped from Place of Service

Inpatient services are identified by Category of Service codes 001 and 010. Service Count reflects Admits.

Outpatient services are identified by Category of Service code 070. Service Count reflects Service Count.

Professional services are identified by Category of Service codes 330, 400, 410, 420, 430, 431, 432, 470, 480, 490, 550, 560, 570, 721 and 740. Service Counts reflects Visits Patient

Skilled Care in a Nursing Facility services are identified by Category of Service codes 110, 140, 170 and 180. Service Count reflects Days.

Pharmacy services are identified by category of service codes 300 and 321. Service Count reflects Scripts Rx. Payments exclude rebates and clawbacks.

Behavioral Health services are identified by Category of Service codes 440, 442, 445. Service Count reflects Service Count.

All other services are identified by excluding the Category of Service codes used in aforementioned groups. Service Count reflects Service Count.

Payments = Net Payment + Healthcare Reimbursement Amount + Healthcare Incentive Amount (excludes Out-of-Pocket).